



OFFICIAL MINUTES
 REGULAR TOWN COUNCIL MEETING
 THURSDAY, JUNE 26, 2025 – 9:00 AM
 TOWN OF INDIAN RIVER SHORES
 6001 HIGHWAY A1A INDIAN RIVER SHORES, FL 32963

The regular meeting of the Indian River Town Council was held on Thursday, June 26, 2025, in Council Chambers, 6001 Highway A1A, Indian River Shores. Those present were Brian Foley, Mayor; Bob Auwaerter, Vice Mayor; Sam Carroll, Councilmember and James Altieri, Councilmember. Also present were James Harpring, Town Manager; Peter Sweeney, Town Attorney and Janice C. Rutan, Town Clerk.

1. **Call to Order**

- a. Invocation
- b. Pledge of Allegiance
- c. Roll Call

Mayor Foley called the meeting to order at 9:00 a.m. Councilmember Carroll offered the Invocation. Mayor Foley led the Pledge of Allegiance. The Town Clerk called the roll. All Town Council members were present except Councilmember Dane.

2. **Agenda Reordering, Deletions, or Emergency Additions**

There being no additions, deletions or substitutions, a motion was made by Councilmember Carroll, seconded by Councilmember Altieri, and unanimously passed (5-0) to approve the agenda as presented.

3. **Presentations/Proclamations**

- a. 18th Annual Treasure Coast Waterways Cleanup Week

Mayor Foley announced that July 26th, 2025 would be celebrated as the 18th Annual Treasure Coast Waterways Cleanup Week. He then read the Proclamation into the record.

4. **Comments From the Public Regarding Agenda Items(s)**

None.

5. **Consent Agenda**

- a. Approval of Regular Town Council Meeting Minutes dated May 22, 2025
- b. Approval of Agreement with Sunrise Rotary Club – “Drown Zero Project”
- c. Approval of Capital Asset Disposal - Retired AV Equipment
- d. Approval of Change Order – Public Safety Building Department Construction Project

A motion was made by Councilmember Carroll, seconded by Vice Mayor Auwaerter, and unanimously passed (5-0) to approve the Consent Agenda as presented.

6. **Mayor’s Report**

Mayor Foley reported on the number of bills the Governor had signed into law. Of the many pending legislative bills, 124 remained to be signed. He noted the need for the Town to remain vigilant in tracking these bills as many affect the Town through the imposition of unfunded mandates. Mayor Foley then commented on how the Town, through tracking legislation, was proactive in adopting Ordinance No, 579 re: Milestone Inspections to coincide with the Governor signing the legislation into law.

Mayor Foley next reported that the Finance Committee had met to review the proposed 2025/2026 budget and recommended it be presented to the Town Council for consideration. He then announced that the Town Council Budget Workshop would be held July 24, 2025 at 8:30 a.m. prior to the regular Town Council meeting.

Mayor Foley then reminded all that Hurricane Season had begun on June 1st.

7. Councilmember Items

Vice Mayor Auwaerter reported that finally, after his several year endeavor to get a pedestrian activated crosswalk near the tracking station, in front of the 7-11 on A1A, he had learned through the Metropolitan Planning Organization that the FDOT would be installing the crosswalk as well as a sidewalk down to the 7-11. He learned that the funding for the project was included in the 2026 budget for construction in 2026. He was waiting to receive written acknowledgement. The crosswalk would be installed on A1A, in front of the CVS, 7-11 and now the new housing development. Mayor Foley expressed his appreciation to Vice Mayor Auwaerter, noting that safety is the Town's highest priority.

Discussion followed regarding the condition of the sidewalks along A1A. Residents were asked to forward all concerns to the Town Manager.

8. Discussion with Possible or Probable Action

- a. Ordinance No. 579 Mandatory Structural Inspections for Condominium and Cooperative Buildings (Second Reading)

Attorney Sweeney read the title. The Building Official confirmed that there were two buildings in the Town required to undergo milestone inspections. Councilmember Carroll made a motion to approve Ordinance No. 579 on second reading. Councilmember Altieri seconded the motion. The Town Clerk called the roll. The motion passed unanimously with all in attendance voting in the affirmative.

- b. Approval of FY 25-26 Employee Health, Dental & Life Insurance

Town Manager Harpring offered staff report. He was able to secure the same level of benefits as in the previous year with the same carrier for health and A/D. A 15% discount was realized for dental insurance. A detailed summary had been provided to Council. By consensus, the Council approved the renewal of the FY 25/26 Employee Health, Dental and Life Insurance.

- c. Schedule 2025/2026 Budget Public Hearing Dates

A motion was made by Councilmember Carroll, seconded by Vice Mayor Auwaerter, and unanimously passed to set the Public Budget Hearing dates for the 2025/2026 Budget for September 16, 2025 at 5:01 p.m. and September 23, 2025 at 5:01 p.m.

9. Staff Updates

- a. Building Official Report & Statistics

Mayor Foley congratulated Building Official Held on his recent letter of commendation from a resident for the Department's exceptional service.

- b. Code Enforcement Report

The Code Enforcement Officer reported that the next turtle survey was scheduled for July 22, 2025. All expressed appreciation to Officer Maikranz for his education and encouragement shown to the residents.

- c. Public Works Department Report

Town Manager Harpring was available to answer any questions. He reported the Public Works Department was involved in illicit discharge training.

d. **Town Treasurer Report**

Town Manager Harpring was available to answer any questions. Vice Mayor Auwaerter commended the Town Treasurer for always being on top of finances and keeping the Town Council informed monthly at a minimum.

e. **Public Safety Department Report & Statistics**

Chief Tad Stone addressed the Town Council. He reported on several audits the Public Safety Department has undergone including an EMS Compliance Audit, and an ISO Audit that has been completed over 2 weeks prior; however, they were still waiting for results. One issue addressed in the ISO audit was the maintenance of the fire hydrants because the Town did not manage its own water system. Chief Stone has been in contact with the City of Vero Beach that owns the fire hydrants. Chief Stone expressed appreciation to Mayor Foley for sponsoring an EMS employee picnic that was well attended.

Town Manager Harpring reported on the recent loss of the ambulance due to a fire. The Town was working with insurance agencies. Because a replacement could not be built sooner than 2.5 years, they were looking for an alternate procurement method. Mayor Foley added that this was an ongoing, fluid situation that will be resolved with no need for alarm.

Mayor Foley then commended Chief Stone for the letter received from the State Attorney for the department's work in solving a vehicular homicide that had occurred on A1A.

10. Town Attorney Report

Attorney Pete Sweeney offered an update on the legislative session and the bills being signed into effect by Governor DeSantis. The Governor can still veto bills passed by the State. Regarding CS/SB 1080, Local Government Land Regulation, Attorney Sweeney explained that the Building Official was aware of its passage. He then presented the Town Council with information on what was appealed from CS/SB 1622. Regarding oceanfront property rights, the bill created a new legal framework to decide customary use. He explained the bill would mostly affect the County and he believed it was more oriented to Florida's Gulf Coast and Panhandle properties. Discussion followed.

Mayor Foley presented a letter he had written to County Administrator Titkanich regarding the Town using the County website for posting legal advertisements. Although the Town had brought this up to the County several years ago, it was felt it should be readdressed as a better way to notify residents and would comply with DOGE requirements to save taxpayer monies. Mayor Foley would reach out to the other Mayor's in the County for their feedback. Town Manager Harpring referred all to view Palm Beach County's website as a reference to how the ads would appear.

11. Town Manager Report

None.

12. Council/Committee Reports or Non-Action Items

a. **Call for Committee Reports, Informational Updates or Comments**

Councilmember Altieri reported that the City of Vero Beach Utilities Committee had not met the prior month. He reported he would not be present for the next meeting, and Vice Mayor Auwaerter agreed to attend in his stead.

Mayor Foley reported that the July 16, 2025 Joint Meeting of the Treasure Coast Regional League of Cities meeting and the Treasure Coast Council of Local Governments that would be held in Okeechobee, followed by a Bar b que.

Vice Mayor Bob Auwaerter presented a Power Point Presentation that had been shown at the meeting of the Metropolitan Planning Organization highlighting the MPO's 2025 List of Priority Projects. Vice Mayor Auwaerter pointed out the proposed 5-year reconstruction of Route 510, all the way to Route 512, including an overpass over the railroad tracks. He then highlighted the proposed plans for the Sebastian Inlet Bridge which when completed would result in two lanes in each direction, much wider bike lanes and overlook areas. They are still planning to keep the old bridge so there would be no traffic impediment during construction. The project, when completed, would be a significant improvement.

Discussion followed. Vice Mayor Auwaerter responded that an issue relating to the Brightline does not come before the MPO. It was reported that it would be extremely unlikely that a station would be constructed in Indian River County as doing so would slow down the train system.

Vice Mayor Auwaerter offered his suggestion that a tunnel be constructed under the railroad tracks to allow emergency vehicle immediate access to the hospital during high traffic volumes.

The Town Council expressed their appreciation to Vice Mayor Auwaerter for his extremely interesting and thorough report and presentation on the Metropolitan Planning Organization's pending projects.

13. Call to Audience

None.

14. Adjournment

With no further business to come before the Town Council, the meeting adjourned at 10:15 p.m.

Approved: July 24, 2026

Janice C. Rutan, Town Clerk



AGENDA ITEM

TO: Town Council

FROM: James Harpring, Town Manager

DATE: July 15, 2025

SUBJECT: Approval of Voting Delegate for 2025 Florida League of Cities Conference

BACKGROUND:

The Florida League of Cities Annual Conference will be held at the Hilton Orlando Bonnet Creek in Orlando, Florida, from August 14-16, 2025.

Each municipality sends a delegate to the Annual Conference. The Town Council must designate one of their officials to cast their votes at the Annual Business Session being held on Saturday, August 16. Election of League leadership and adoption of resolutions are undertaken during the this meeting. One official from each municipality will vote on matters affecting the League.

RECOMMENDATION:

Appoint Vice Mayor Auwaerter as voting delegate for the Town of Indian River Shores during the annual conference held in Orlando August 14-16, 2025.

ATTACHMENTS:

1. Form Designating Voting Delegate



To: Key Official

From: Eryn Russell, Florida League of Cities

Date: June 17, 2025

Subject: 2025 Annual Conference Voting Delegate Information

The Florida League of Cities Annual Conference will be held at the Signia by Hilton Orlando Bonnet Creek in Orlando, Florida, from August 14-16, 2025. This conference will provide valuable educational opportunities to help Florida's municipal officials serve their citizenry more effectively.

We ask that each member municipality sending delegates to the Annual Conference **designate one elected official to serve as its Voting Delegate** and cast the municipality's votes at the Annual Business Meeting which will be held on **Saturday, August 16, 2025**. The Voting Delegate designated by each municipality will vote on all official business matters brought before the League membership and requiring a vote during the Business Meeting. Matters such as the election of League leadership, adoption of resolutions and any other official business matters affecting the League may be voted on during the Business Meeting.

In accordance with the League's by-laws, the number of votes allocated to each municipality is determined based upon population. The League will use the latest Florida Estimates of Population as published by the University of Florida, Bureau of Economic and Business Research.

Annual Conference registration materials were sent to each municipality via the League's e-newsletter and are available online at flcities.com.

If you have any questions about voting delegates, please email erussell@flcities.com.
Voting delegate forms must be received by the League no later than July 31, 2025.

Attachments: Form Designating Voting Delegate



**2025 Annual Conference
Florida League of Cities, Inc.
August 14-16, 2025
Orlando, Florida**

It is important that each member municipality sending delegates to the Annual Conference of the Florida League of Cities designate one of its elected officials to cast the municipality's votes at the Annual Business Meeting. League By-Laws require each municipality to select one person to serve as the municipality's Voting Delegate.

Municipalities do not need to adopt a resolution to designate a voting delegate. Instead, please fill out this form and return it to the League office so that your voting delegate may be properly identified. **Voting delegate forms must be received by the League no later than July 31, 2025.**

Designation of Voting Delegate

Name of Voting Delegate: Robert Auwaerter

Title: Vice Mayor

Delegate Email: BAuwaerter@IRShores.com

Municipality of: Town of Indian River Shores

AUTHORIZED BY:

Name: Brian T. Foley

Title Mayor

Return this form to:

Eryn Russell
Florida League of Cities, Inc.
Post Office Box 1757
Tallahassee, FL 32302-1757
Email: erussell@flcities.com



AGENDA ITEM

TO: Town Council

FROM: James Harpring, Town Manager

DATE: July 17, 2025

SUBJECT: Maximum Millage Rate

BACKGROUND:

At the Budget Workshop scheduled for 07/24/2025 at 8:30 (prior to the Regular Town Council Meeting), Town Council will have selected a maximum millage rate to be submitted to Indian River County for inclusion on the TRIM notice. This rate must be approved by the Town Council at the July 24, 2025 Town Council Meeting.

The adopted maximum rate establishes the highest millage the Town may levy this year. While the final rate may be equal to or lower than this amount, it may not exceed that amount without triggering additional notice and hearing requirements under Florida law.

RECOMMENDATION:

Approve the maximum millage rate chosen at the Budget Workshop.

ATTACHMENTS:

DR-420 Form
DR-420MM-P Form



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2025	County : Indian River
Principal Authority : Town of Indian River Shores	Taxing Authority : Town of Indian River Shores - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 5,748,333,009	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 22,286,037	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 5,770,619,046	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 36,861,927	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 5,733,757,119	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 5,264,674,706	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☐ YES ☒ NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	☐ YES ☒ NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: Electronically Certified by Property Appraiser		Date : 6/24/2025 3:56:39 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	1.3349 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 7,027,814	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ -0-	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 7,027,814	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ -0-	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 5,733,757,119	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	1.2257 per \$1000	(16)
17.	Current year proposed operating millage rate	1.2810 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 7,392,163	(18)

19.	TYPE of principal authority (check one)		☐ County	☐ Independent Special District	(19)
			☒ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)		☒ Principal Authority	☐ Dependent Special District	(20)
			☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		☐ Yes	☒ No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$ 7,027,814	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			1.2257 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$ 7,073,048	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$ 7,392,163	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			1.2810 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			4.51 %	(27)
First public budget hearing		Date :	Time :	Place :	
		9/18/2025	5:01 PM EST	6001 Highway A1A Indian River Shores 32963	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Title :		Contact Name and Contact Title :		
	Mailing Address :		Physical Address :		
	City, State, Zip :		Phone Number :		Fax Number :

CERTIFICATION OF TAXABLE VALUE INSTRUCTIONS

“Principal Authority” is a county, municipality, or independent special district (including water management districts).

“Taxing Authority” is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

Each taxing authority must submit to their property appraiser a DR-420 and the following forms, as applicable:

- DR-420TIF, Tax Increment Adjustment Worksheet
- DR-420DEBT, Certification of Voted Debt Millage
- DR-420MM-P, Maximum Millage Levy Calculation - Preliminary Disclosure

Section I: Property Appraiser

Use this DR-420 form for all taxing authorities except school districts. Complete Section I, Lines 1 through 9, for each county, municipality, independent special district, dependent special district, MSTU, and multicounty taxing authority. Enter only taxable values that apply to the taxing authority indicated. Use a separate form for the principal authority and each dependent district, MSTU and water management district basin.

Line 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 163.387 (2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check “Yes” if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms attached for the taxing authority on Line 8. Enter 0 if none.

Line 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service millage (s.12, Article VII, State Constitution) or a levy voted for two years or less (s. 9(b), Article VII, State Constitution).

Check “Yes” if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and the accompanying forms, immediately send the original to:

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

Section II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. “Dependent special district” (ss. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

“Independent special district” (ss. 200.001(8)(e) and 189.403 (3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

“Non-voted millage” is any millage not defined as a “voted millage” in s. 200.001(8)(f), F.S.

Lines 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14, carry forward values from the DR-420TIF forms.

Line 24

Include only those levies derived from millage rates.



MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2025		County : Indian River	
Principal Authority : Town of Indian River Shores		Taxing Authority : Town of Indian River Shores - Operating	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes	☒ No (1)
IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	1.2257 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2023 Form DR-420MM, Line 13	1.3109 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	1.3349 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	1.2257 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0451	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	1.2810 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	1.4091 per \$1,000	(14)
15.	Current year adopted millage rate	1.2810 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		(16)
☒	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
☐	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
☐	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
☐	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	1.2810 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 5,770,619,046	(18)

Taxing Authority : Town of Indian River Shores - Operating		DR-420MM-P R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 7,392,163	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 7,392,163	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM-P)</i>	\$ 0	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$ 7,392,163	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM-P).</i>	\$ 0	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$ 7,392,163	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	☒ YES ☐ NO	(25)
SIGN HERE	Taxing Authority Certification I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :		Date :
	Title :	Contact Name and Contact Title :	
	Mailing Address :	Physical Address :	
	City, State, Zip :	Phone Number :	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.

**MAXIMUM MILLAGE LEVY CALCULATION
PRELIMINARY DISCLOSURE
INSTRUCTIONS**

DR-420MM-P
R.5/12
Page 3

General Instructions

Each of the following taxing authorities must complete a DR-420MM-P.

- County
- Municipality
- Special district dependent to a county or municipality
- County MSTU
- Independent special district, including water management districts
- Water management district basin

Voting requirements for millages adopted by a two-thirds or a unanimous vote are based on the full membership of the governing body, not on the number of members present at the time of the vote.

This form calculates the maximum tax levy for 2024 allowed under s. 200.065(5), F.S. Counties and municipalities, including dependent special districts and MSTUs, which adopt a tax levy at the final hearing higher than allowed under s. 200.065, F.S., may be subject to the loss of their half-cent sales tax distribution.

DR-420MM-P shows the preliminary maximum millages and taxes levied based on your proposed adoption vote. Each taxing authority must complete, sign, and submit this form to their property appraiser with their completed DR-420, Certification of Taxable Value.

The vote at the final hearing and the resulting maximum may change. After the final hearing, each taxing authority will file a final Form DR-420MM, Maximum Millage Levy Calculation Final Disclosure, with Form DR-487, Certification of Compliance, with the Department of Revenue.

Specific tax year references in this form are updated each year by the Department.

Line Instructions

Lines 5-10

Only taxing authorities that levied a 2023 millage rate less than their maximum majority vote rate must complete these lines. The adjusted rolled-back rate on Line 10 is the rate that would have been levied if the maximum vote rate for 2022 had been adopted. If these lines are completed, enter the adjusted rate on Line 11.

Line 12

This line is entered by the Department of Revenue. The same adjustment factor is used statewide by all taxing authorities. It is based on the change in per capita Florida personal income (s. 200.001(8)(i), F.S.), which Florida Law requires the Office of Economic and Demographic Research to report each year.

Lines 13 and 14

Millage rates are the maximum that could be levied with a majority or two-thirds vote of the full membership of the governing body. With a unanimous vote of the full membership (three-fourths vote of the full membership if the governing body has nine or more members) or a referendum, the maximum millage rate that can be levied is the taxing authority's statutory or constitutional cap.

Line 16

Check the box for the minimum vote necessary at the final hearing to levy your adopted millage rate.

Line 17

Enter the millage rate indicated by the box checked in Line 16. If the proposed millage rate is equal to or less than the majority vote maximum millage rate, enter the majority vote maximum. If a two-thirds vote, a unanimous vote, or a referendum is required, enter the proposed millage rate. For a millage requiring more than a majority vote, the proposed millage rate must be entered on Line 17, rather than the maximum rate, so that the comparisons on Lines 21 through 25 are accurate.



AGENDA ITEM

TO: Town Council

FROM: James Harpring, Town Manager

DATE: July 17, 2025

SUBJECT: FY 2025/2026 Budget

BACKGROUND:

At the Budget Workshop scheduled for 07/24/2025 at 8:30 (prior to the Regular Town Council Meeting), Town Council will have discussed the FY 2025/2026 Budget. This budget must be formally approved by the Town Council at a Regular Town Council meeting. This approval authorizes staff to post the proposed budget on the Town's website in advance of the September public budget hearings.

RECOMMENDATION:

Roll call vote to approve the proposed FY 25/26 budget.

ATTACHMENTS:

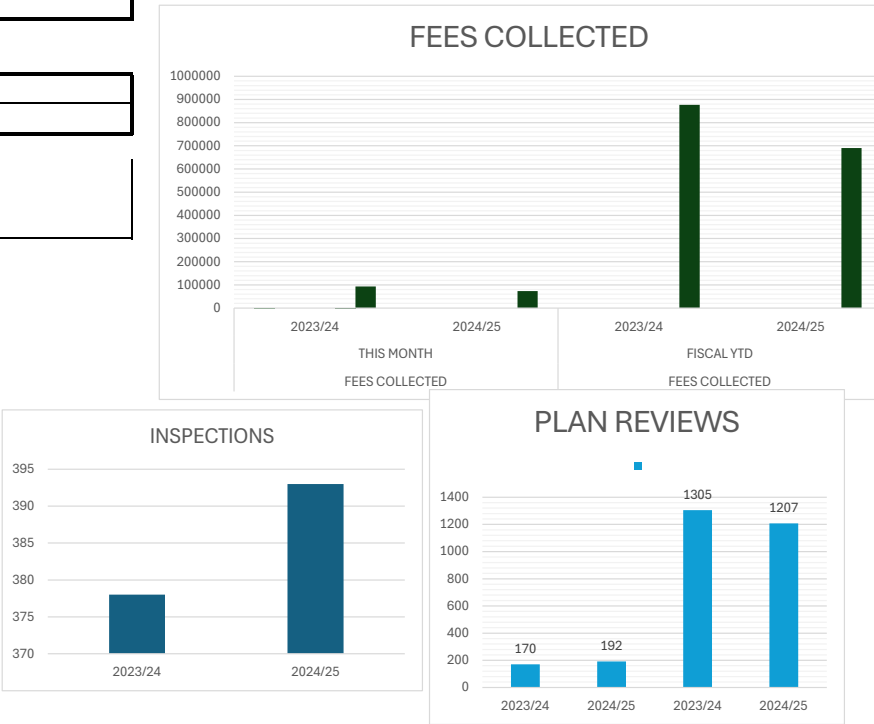
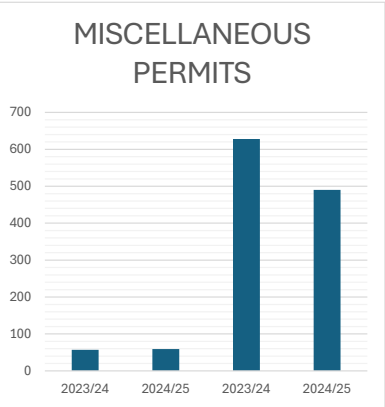
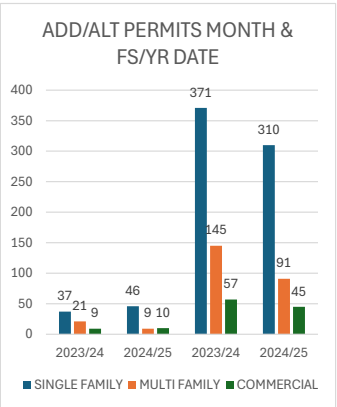
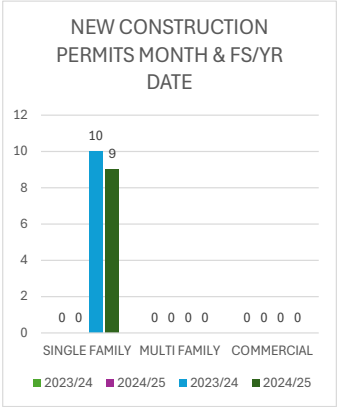
N/A

9a.

JUNE (2025)										
PERMITS***	PERMITS ISSUED THIS MONTH		PERMITS ISSUED FS/YR TO DATE		CONSTRUCTION VALUATION FS/YR TO DATE		FEES COLLECTED THIS MONTH		FEES COLLECTED FISCAL YTD	
	2023/24	2024/25	2023/24	2024/25	2023/24	2024/25	2023/24	2024/25	2023/24	2024/25
NEW CONSTRUCTION	2023/24	2024/25	2023/24	2024/25	2023/24	2024/25				
SINGLE FAMILY	0	0	10	9	\$ 35,271,288.10	\$ 23,186,750.00				
MULTI FAMILY	0	0	0	0	\$ -	\$ -				
COMMERCIAL	0	0	0	0	\$ -	\$ -				
(SUB-TOTAL)	0	0	10	9	\$ 35,271,288.10	\$ 23,186,750.00				
ADDITIONS / ALTERATIONS	2023/24	2024/25	2023/24	2024/25	2023/24	2024/25				
SINGLE FAMILY	37	46	371	310	\$ 37,893,349.48	\$ 35,710,749.73				
MULTI FAMILY	21	9	145	91	\$ 11,194,806.95	\$ 9,249,429.05				
COMMERCIAL	9	10	57	45	\$ 5,470,286.33	\$ 7,471,552.24				
(SUB-TOTAL)	67	65	573	446	\$ 54,558,442.76	\$ 52,431,731.02				
OTHER PERMITS (MISC.)	2023/24	2024/25	2023/24	2024/25	*2023/24	2024/25				
(TOTALS)	57	59	628	490	\$ 6,511,098.04	\$ 5,964,770.65				
INSPECTIONS*	2023/24	2024/25	2023/24	2024/25			\$ 93,543.91	\$ 73,257.78	\$ 876,888.30	\$ 690,727.76
(TOTALS)	378	393	3921	2848						

PLAN REVIEWS*	2023/24	2024/25	2023/24	2024/25		
(TOTALS)	170	192	1305	1207		

Inspections are completed within 24 hrs of request.



MAYOR
BRIAN T. FOLEY

VICE MAYOR
BOB AUWAERTER

COUNCIL:
JAMES M. ALTIERI
JESSE L. "SAM" CARROLL, JR.
WILLIAM DANE



TOWN MANAGER
JAMES HARPRING

TOWN CLERK
JANICE RUTAN

TOWN ATTORNEY
PETER J. SWEENEY, JR.

6001 Highway A1A, Indian River Shores, FL 32963
(772) 231-1771

To: Town Manager Jim Harpring

From: Fire Marshal/Code Enforcement Official/Building Inspector, Jacob Maikranz

Date: June 18, 2025 – July 15, 2025

Ref: Monthly Code Enforcement Report

The following Code Enforcement violations were observed and rectified:

- 1) 6/25/2025 - Met with the property manager at Park Shores to instruct and show him how to conduct the required monthly firefighter elevator operation test.
- 2) The final turtle lighting survey from EAI is scheduled for July 22nd.
- 3) An annual fire and life safety inspection was completed at the Carlton Clubhouse and Condominiums. Fire Code violations were observed, and inspection reports were emailed to the respective property management company and was given 30 days to rectify the violations and become compliant with the Fire Code.
- 4) Reviewed fire plans and building plans for code compliance for renovated, altered, existing and new buildings. After review, on-site inspections were conducted. Re-inspections were scheduled, if needed, when deficiencies were observed. All properties met compliance after re-inspection.
- 5) Between June 18, 2025, and July 15, 2025, ten (10) lien requests were processed.

TOWN MANAGER
JAMES HARPRING

TOWN CLERK
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6001 Highway A1A, Indian River Shores, FL 32963
(772) 231-1771

To: Town Manager James Harpring

From: Public Works Department

Date: 07/17/2025

Re: Monthly Report - Public Works Department

-
1. Tree trimming project at Old Winter Beach Road: Met with four vendors for onsite inspection of job parameters; review of bids and selection of vendor completed. Coordination of project date is pending.
 2. Preparation of stormwater pollution prevention plan inspection reports following three substantial rain events on June 29th, July 4th, July 8th and July 14th for compliance with NPDES M4 permit requirements.
 3. Electrical and lighting project at Town Hall: refinishing of light posts and repair of exterior lighting; coordination with vendor for electrical repair and replacement bulbs.
 4. June 13th, marked out safety issues on A1A, communication with FDOT and FPL in conjunction with Town Administration office to initiate improvements.
 5. June 16th, meeting with Heath Monument for relocation of headstones.
 6. June 26th, met with Cutting Edge for irrigation repair and timer reset purposes; landscape maintenance review.
 7. July 2nd, monitored contractor (Badger) for hydrovac vacuum of storm drains; photographed and documented volume of debris removed (1,083 gallons) for NPDES MS4 permit purposes.
 8. July 2nd, monitored contractor (Jobear) for installation of new rubber parking stops on Fred Tuerk Drive.
 9. July 3rd, completed flag placement at cemetery to honor Veterans in preparation for Independence Day.
 10. July 10th, headstone alignment project completed by Heath Monument; inspected cemetery with Town Clerk post-project to confirm compliance with scope of services.
 11. ONGOING: Continued storm drain marker plotting project.
 12. July 7th, July 13th, and July 15th, pressure washed northside driveway, southside driveway and Community Center driveway.
 13. July 16th, inspected bike lane for low-hanging trees; trimmed and removed branches presenting issues.

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TOWN MANAGER
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6001 A1A, Indian River Shores, FL 32963
(772) 231-1771

Memorandum

TO: Town Manager

FROM: Finance Department

DATE: July 15, 2025

SUBJECT: June 2025 Budget Analysis

The June 2025 budget analysis is based on information available as of July 15, 2025. To date, three amendments have been made to the FY 2024–2025 budget. These amendments should be reviewed alongside this report. The following summarizes significant variances and other items of note:

1. Public Works – There has been a restructuring within the department, and it is not expected that the vacant position will be filled prior to the end of the fiscal year.
2. Public Safety - The Town experienced several resignations among full-time officers and per diem personnel are used to fill any vacancies. The Town is actively recruiting qualified candidates to fill these vacancies.
3. Legal Fees - Attorney costs related to ongoing utility matters are speculative at this time. Adjustments, if needed, will be reflected in the unreserved fund balance. The Town has also consulted specialized attorney in matters related to pension and labor matters.
4. Capital Revenue - Earlier this year, the Town Council approved the continuing use of the Town's financial system. In accordance with GASB standards, this long-term contract is treated as a capital lease. As a result, proceeds are recognized and offset by a corresponding lease expenditure. A budget amendment will be prepared at year-end to reflect any updates to capital activity.

5. Capital Expenditures - The obligation for a second ambulance remains in the budget but may be adjusted depending on the outcome of an ongoing insurance review. The newly acquired ambulance recently experienced an electrical fire, and staff are awaiting the insurer's determination. The needed replacement could still proceed this year and would be offset by insurance proceeds. The capital lease noted above also impacts on this category. A year-end amendment will be presented to address any capital-related changes.
6. Building Department Revenue - Building activity remains variable dependent on the volume and valuation of permits. The Town will continue monitoring the fund to ensure compliance with state statutes and to evaluate whether adjustments are warranted in FY 2026. The Town will present a budget amendment at the end of year for capital related items.

TOWN OF INDIAN RIVER SHORES
2025 BUDGET ANALYSIS
AS OF JUNE 2025

73%

<i>FUND/Department</i>	<i>As of 06/30/2025</i>	<i>Prorated Budget</i>	<i>Difference to Prorated Budget</i>	<i>Amended 2025 Budget</i>	<i>Forecasted Actual</i>	<i>Difference to 2025 Budget</i>	<i>Notes</i>	<i>% of Budget Utilized*</i>
GENERAL FUND								
Operating revenues	\$ 8,055,626	8,048,068	\$ 7,558	\$ 8,521,007	\$ 8,529,009	\$ 8,002		95%
Town Council	58,158	62,180	4,022	69,130	64,658	4,472		84%
Town Manager	220,486	223,195	2,709	317,611	313,756	3,855		69%
Finance Department	291,459	292,564	1,105	389,532	388,061	1,471		75%
Town Clerk	126,473	131,553	5,080	183,819	176,720	7,099		69%
Postal Center								
Operating	64,199	64,535	336	94,249	93,758	491		68%
Cost of Stamps sold	148,743	155,264	6,521	170,300	163,147	7,153		87%
Public Works	332,138	355,858	23,720	543,946	507,688	36,258	1	61%
Public Safety	3,446,367	3,538,352	91,985	5,020,508	4,889,992	130,516	2	69%
General Administration	357,021	369,940	12,919	271,951	262,454	9,497		131%
Information Tech	156,314	161,160	4,846	293,280	284,461	8,819		53%
Town Attorney	254,385	285,195	30,810	435,000	388,007	46,993	3	58%
Code Enforc/PZB Board	81,788	87,161	5,373	134,502	126,211	8,291		61%
Town Engineer	209,795	210,482	687	273,030	272,139	891		77%
Waterway Transportation	-	-	-	55,000	55,000	-		0%
Cemetery	25,817	24,229	(1,588)	75,478	80,426	(4,948)		34%
Community Center	15,099	20,127	5,028	30,690	23,023	7,667		49%
Total Expenditures	5,788,242	5,981,796	193,554	8,358,026	8,089,502	268,524		69%
Operating Surplus	<u>\$ 2,267,384</u>	<u>\$ 2,066,272</u>	<u>\$ 201,112</u>	<u>\$ 162,981</u>	<u>\$ 439,507</u>	<u>\$ 276,526</u>		
Capital Activity								
Capital source revenues	\$ 567,217	\$ 535,791	\$ 31,426	\$ 839,404	\$ 888,638	\$ 49,234	4	68%
Capital Expenditures	1,438,912	1,654,110	215,198	3,164,580	2,752,872	411,708	5	45%
	<u>\$ (871,695)</u>	<u>\$ (1,118,319)</u>	<u>\$ 246,624</u>	<u>\$ (2,325,176)</u>	<u>\$ (1,864,234)</u>	<u>\$ 460,942</u>		
Estimated Surplus/Contingency				\$ (2,162,195)	\$ (1,424,727)	\$ 737,468		
ROAD AND OFFSITE DRAINAGE								
Total Revenues	<u>\$ 70,802</u>	<u>\$ 76,965</u>	<u>\$ (6,163)</u>	<u>\$ 120,076</u>	<u>\$ 110,461</u>	<u>\$ (9,615)</u>		59%
Total Expenditures	<u>71,334</u>	<u>76,623</u>	<u>5,289</u>	<u>117,445</u>	<u>109,338</u>	<u>8,107</u>		61%
Surplus	<u>\$ (532)</u>	<u>\$ 342</u>	<u>\$ (874)</u>	<u>\$ 2,631</u>	<u>\$ 1,123</u>	<u>\$ (1,508)</u>		
ARPA								
Total Revenues	<u>\$ 240,156</u>	<u>\$ 240,156</u>	<u>\$ -</u>	<u>\$ 240,156</u>	<u>\$ 240,156</u>	<u>\$ -</u>		100%
Total Expenditures	<u>240,156</u>	<u>240,156</u>	<u>-</u>	<u>240,156</u>	<u>240,156</u>	<u>-</u>		100%
Surplus	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>		
PLANNING, ZONING AND BUILDING FUND								
Total Revenues	<u>\$ 803,877</u>	<u>\$ 779,469</u>	<u>\$ 24,408</u>	<u>\$ 1,044,500</u>	<u>\$ 1,077,207</u>	<u>\$ 32,707</u>	6	77%
Building Department	585,786	591,118	5,332	840,801	833,217	7,584		70%
Capital Expenditures	42,911	50,000	7,089	50,000	42,911	7,089		86%
General Administration	53,689	56,480	2,791	78,592	74,708	3,884		68%
Total Expenditures	682,386	697,598	15,212	969,393	950,836	18,557		70%
Surplus	<u>\$ 121,491</u>	<u>\$ 81,871</u>	<u>\$ 39,620</u>	<u>\$ 75,107</u>	<u>\$ 126,371</u>	<u>\$ 51,264</u>		

**TOWN OF INDIAN RIVER SHORES
FINANCIAL CASH REPORT
FOR JUNE 2025**

CASH AND INVESTMENTS ON DEPOSIT:

Beginning Balance	\$ 10,489,208
ADD: Receipts	442,246
LESS: Disbursements	(921,972)
TOTAL ON DEPOSIT	<u>\$ 10,009,482</u>

ACCOUNTS DETAILED:

SouthState Bank (0.08% interest rate)**	\$ 579,980
State & Local Government Investment Pool: Florida Prime (4.47% interest rate)	9,429,502

TOTAL ALL ACCOUNTS	<u>\$ 10,009,482</u>
---------------------------	-----------------------------

FUND BREAKOUT*

General Fund	\$ 9,159,394
Road & Bridge Fund	36,863
Bike Path & Pedestrian Way	29,263
Planning Zoning & Building Fund	783,943
ARPA Fund	-
Law Enforcement Forfeiture Fund	19

TOTAL ALL FUNDS	<u>\$ 10,009,482</u>
------------------------	-----------------------------

**all Bank Deposits are held in 100%
Guaranteed Florida Qualified Public Depositories

Estimated Balance based on
information available as of 07/10/2025

TOWN OF INDIAN RIVER SHORES
PUBLIC SAFETY REMODEL
AS OF 06/30/2025

	ORIGINAL ESTIMATES	CHANGE ORDERS*	CURRENT ESTIMATES	PAID TO DATE**	REMAINING TO COMPLETION
ENGINEER	\$ 54,000	\$ 72,930	\$ 126,930	125,730	1,200
CONSTRUCTION	1,088,882	213,856	1,302,738	1,027,967	274,771
ACCESS CONTROL	152,843	-	152,843	152,843	(0)
CONTINGENCY	300,000	(213,856)	86,144	-	86,144
TOTAL COST	<u>\$ 1,595,725</u>	<u>\$ 72,930</u>	<u>\$ 1,668,655</u>	<u>\$ 1,306,540</u>	<u>\$ 362,115</u>

Change orders					
	# of Council Approved	\$ of Council Approved	# of Town Manager Approved	\$ of Town Manager Approved	% of Town Manager
Engineer	1	64,680	1	8,250	7%
Construction	2	165,086	2	48,770	4%
Access Control	-	-	-	-	0%
The Town Manager is authorized to approve change orders to contracts executed under the Town Manager's authority and the total value of the contract does not exceed 15 percent. Changes in excess of 15 percent of the total contract price or any change in excess of \$35,000 must have the prior approval of the Town Council.					

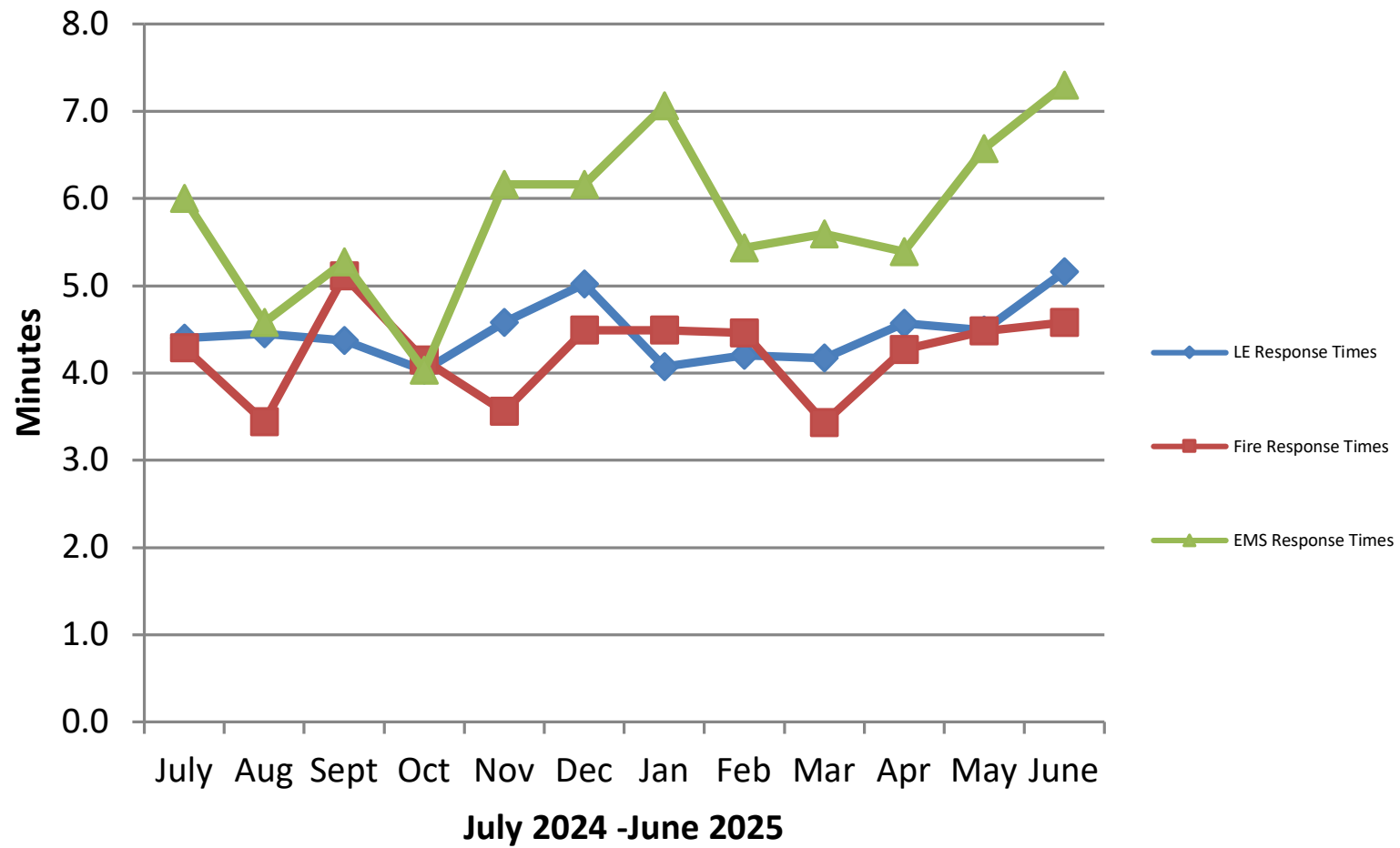
Key Vendors:

Engineer	Kimley Horn and Associates, Inc.
Construction	De La Hoz Builders, Inc.
Access Control	Indian River Camera and Access

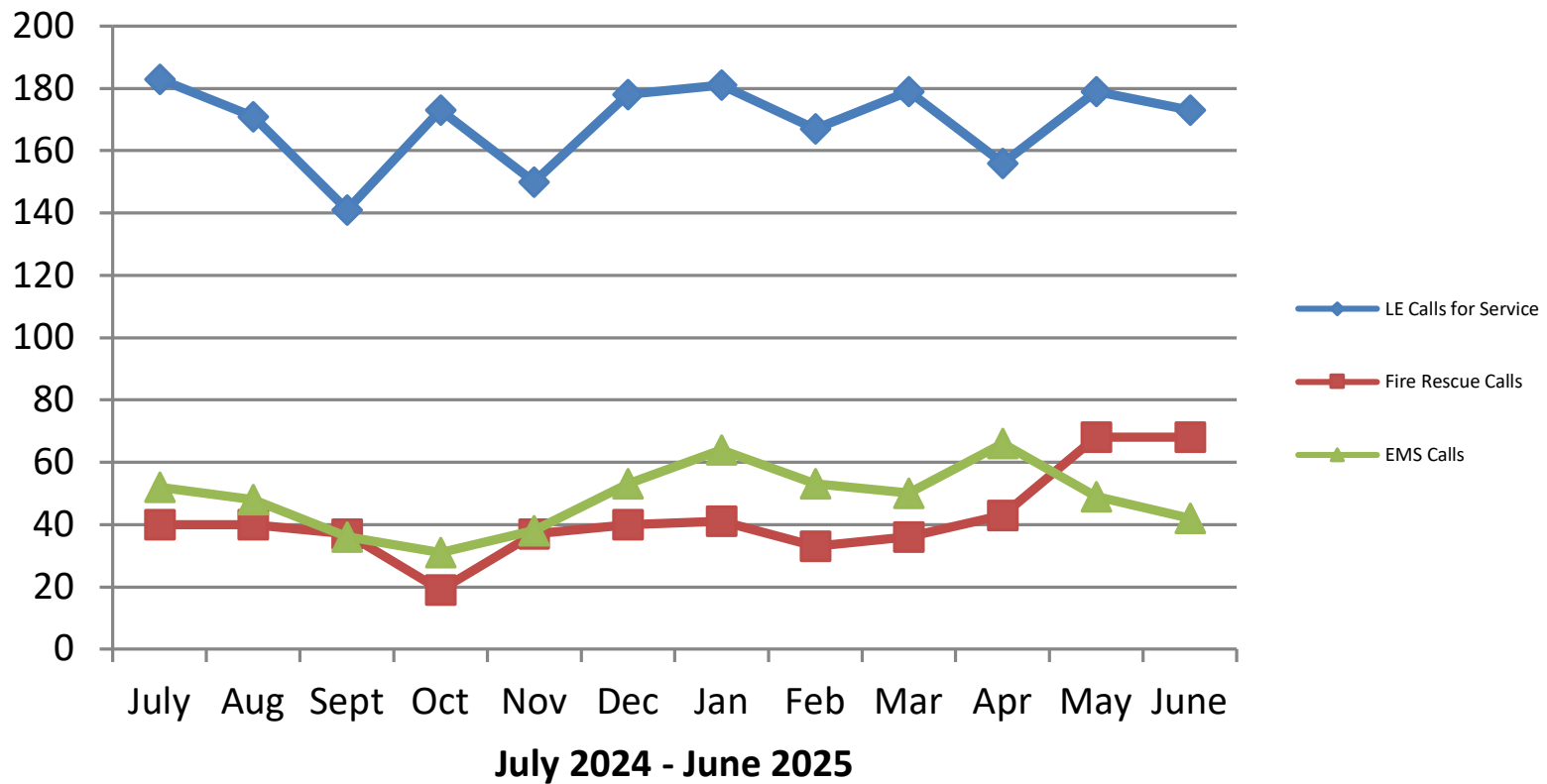
** Amounts paid-to-date include retainage

Current retainage balance: \$ 106,568

Public Safety Response Times



Public Safety Calls for Service



Law Enforcement Interactions with Public

